

MICROBIOLOGICAL ASSOCIATES

Division of DYNASCiences Corporation

4733 Bethesda Avenue / Bethesda, Maryland 20014 / (301) 654-3400

September 13, 1974

Dr. John Kreisher
Council for Tobacco Research
110 East 59th Street
New York, N.Y. 10022

Dear John:

Enclosed is a copy of my budget for providing animals for Dr. Jay Levy. The assistance alluded to in the grant proposal made this additional budget mandatory. Our laboratory will do the following:

- a) Provide about 850 animals from crosses involving the 129/J and NZB strains of mice. Included will be about 50 ♀ and ♂ mice from the following crosses: parent, F₁, F₁ x 129/J, 129/J x F₁, F₁ x NZB, NZB x F₁, and F₂. We need to breed about 650 mice and we need 250♀ and 50♂ to generate this number of animals. Therefore, about 1,150 animals will be housed for the year.
- b) Partial splenectomy will be performed on most of these mice and shipped to Dr. Levy for virus isolation.
- c) Sera will be taken at predetermined intervals and tested for antibody titers against the xenotropic virus by Dr. Levy.
- d) Animals will be treated with 500 µg MCA and palpated weekly for subsequent tumor formation.
- e) The role of the xenotropic, ecotropic and anti-sera against these viruses in MCA-induced tumorigenesis will be determined.
- f) AHH assays on a representative number of animals will also be done.

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BRANCH OFFICE / 2330 Centinela Ave., Los Angeles, California 90064 (213) 820-5250

Source: <https://www.industrydocuments.ucsf.edu/docs/mmyl0000>

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I hope this budget meets with the approval of both Dr. Levy and the CTR.

Also enclosed are 10 copies of a progress report on the human AHH contract.

Respectfully yours,

Rich

Richard E. Kouri, Ph.D.
Department Head
Dept. of Biochemical Oncology

Enclosures
mrl

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Tentative budget for collaborative project with Dr. J. Levy,
University of California, San Francisco Medical Center, San
Francisco, California. (January 1, 1975 - December 31, 1975)

A. Total Direct Labor (Schedule A)	\$10,574.00
B. Overhead (115% of A)	12,160.00
C. Other direct costs (Schedule B)	<u>8,834.00</u>
D. Total (A-C)	\$31,568.00
E. General and Administration (16% of D)	<u>5,051.00</u>
F. Total	\$36,619.00
G. Fixed Fee (10%)	<u>4,066.00</u>
H. Total Costs	<u><u>\$40,685.00</u></u>

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Schedule A**Direct Labor**

Name and Position	Time on Project	Total Hrs	\$/hrs	Total
R. E. Kouri, Ph.D. Project Director	5%	96	NC	NC
T. Rude, Technician	50%	963	4.46	\$4,295.
Vacancy, Lab Aide	100%	1926	3.10	5,971.
		2985		\$10,266.
3% Anticipated Merit Increases				<u>308.</u>
		Total		\$10,574.

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Schedule B**Other Direct Costs****Materials**

Animals (250-129/J)	\$500.00
Feed and Bedding (total 1150 animals)	1,050.00
Chemicals	<u>150.00</u>
Total Materials	\$1,700.00

Expendable Supplies

Disposable Cages Synginges, needles, tubes	\$6,100.00
Stainless steel lids	<u>750.00</u>
Total Supplies	6,850.00

Shipping

Total Other Direct Costs	<u>\$8,834.00</u>
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Tentative budget for collaborative project with Dr. J. Levy,
University of California, San Francisco Medical Center, San
Francisco, California. (January 1, 1975 - December 31, 1975)

A. Total Direct Labor (Schedule A)	\$10,574.00
B. Overhead (115% of A)	12,160.00
C. Other direct costs (Schedule B)	<u>8,834.00</u>
D. Total (A-C)	\$31,568.00
E. General and Administration (16% of D)	<u>5,051.00</u>
F. Total	\$36,619.00
G. Fixed Fee (10%)	<u>4,066.00</u>
H. Total Costs	<u><u>\$40,685.00</u></u>

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Schedule A
Direct Labor

Name and Position	Time on Project	Total Hrs	\$/hrs	Total
R. E. Kouri, Ph.D. Project Director	5%	96	NC	NC
T. Rude, Technician	50%	963	4.46	\$4,295.
Vacancy, Lab Aide	100%	1926	3.10	5,971.
		2985		\$10,266.
3% Anticipated Merit Increases				308.
	Total			\$10,574.

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Schedule B

Other Direct Costs

Materials

Animals (250-129/J)	\$500.00
Feed and Bedding (total 1150 animals)	1,050.00
Chemicals	<u>150.00</u>
Total Materials	\$1,700.00

Expendable Supplies

Disposable Cages	\$6,100.00
Synginges, needles, tubes	
Stainless steel lids	<u>750.00</u>
Total Supplies	6,850.00

Shipping

Total Other Direct Costs	<u>\$8,834.00</u>
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ENGINEERING

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OAK RIDGE